

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 6-7, 2002

Reference No.: 2.5f.(5)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Terry Abbott
Division Chief
Local Assistance

Ref: **DELEGATION OF ALLOCATION AUTHORITY PER RESOLUTION G-01-04,
LOCAL ASSISTANCE ALLOCATIONS FOR PAVEMENT REHABILITATION
PROJECTS**

SUMMARY:

Pursuant to the authority granted by Resolution G-01-04, the Department made 18 separate allocations totaling \$9,130,000, for 18 Local Streets and Roads Pavement Rehabilitation projects. One allocation was made subject to the provisions of AB 872, which establishes reimbursement effective dates up to 12 months prior to the allocation dates.

Nine of the allocations were made for projects programmed in Fiscal Year (FY) 2001-2002, 1 allocation was made for a project programmed in FY 2000-2001, and 8 allocations were made for projects programmed in FY 2002-2003. The attached list provides details of the allocations.

As of this report, \$58,234,000 has been allocated in FY 2001-2002. Of this amount, \$48,591,000 is for projects programmed for the FY 2001-2002. Another \$7,258,000 is for advanced allocations from FY 2002-2003, \$2,223,000 is for allocations made for projects extended from FY 2000-2001, and \$162,000 is for allocations made for projects extended from FY 1999-2000.

As of this report, \$5,974,000 has been allocated in FY 2002-03. Of this amount, \$5,787,000 is for projects programmed for the FY 2002-2003, and \$187,000 is for projects extended from FY 2001-2002. Allocations totaling \$567,000 were erroneously reported twice – in August and October. A correction has been made with this report.

BACKGROUND:

On February 22, 2001, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-01-04 for Local Streets and Roads Pavement Rehabilitation projects. This authority allows the local agencies to begin work without waiting for the next CTC meeting to receive an allocation.

These Local Streets and Roads Pavement Rehabilitation projects are included in the adopted State Transportation Improvement Program (STIP). The Department reports allocations on a monthly basis consistent with Resolution G-01-04.

Attachment

**STIP FUNDS FOR LOCAL STREET AND ROAD PAVEMENT REHABILITATION PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-04**

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Date: 10/10/2002

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
1 \$595,000 Humboldt County HCAG 01- Humboldt County Senate: 02 Assembly: 01	Eureka - Myrtle Avenue from Harrison Avenue and Hall Avenue - overlay Asphalt Concrete Overlay Allocation Date: 10/01/2002	2003	280544 2003-113 01-2057P 2 RPL-5904(049) \$0 \$0 \$0 \$595,000	\$595,000 \$0 \$0 \$595,000
2 \$518,000 Humboldt County HCAG 01- Humboldt County Senate: 02 Assembly: 01	Near Garberville - Briceland Thorne Road from Redwood Drive to Cedar Road - overlay Road Rehabilitation Allocation Date: 10/01/2002	2003	280574 2003-112 01-2053P 2 RPL-5904(052) \$0 \$0 \$0 \$518,000	\$518,000 \$0 \$0 \$518,000
3 \$450,000 Napa County MTC 04- Napa County Senate: 02 Assembly: 07	Near Lake Berryessa: Steele Canyon Road from SR 128 to Headlands Drive; Resurface and rehabilitate. Road Rehabilitation This is a delegated Caltrans allocation (State-only STIP) for Construction (\$450,000). Pavement Rehabilitation Project. PPNO: 2013B Allocation Date: 07/16/2002	2003	073284 2003-16 04-2013B 1 RPL-5921(028) \$0 \$0 \$0 \$450,000	\$450,000 \$0 \$0 \$450,000
4 \$362,000 Fairfield MTC 04- Solano County Senate: 04 Assembly: 07 08	North Texas Street -Travis Blvd. to Air Base Parkway Asphalt Concrete Overlay This STIP allocation is in the amount of \$362,000 (\$320,474 Fed/\$41,522 State). PPNO: 04-0321F AB872 - Effective 06/02/2002 Allocation Date: 06/10/2002 Advanced Allocation	2003	923746 073184 2002-389 04-0321F 1 RPSTPL-5132(013) \$0 \$0 \$0 \$362,000	\$41,522 \$320,478 \$362,000
5 \$807,000 San Luis Obispo County SLOCOG 05- San Luis Obispo County Senate: 18 Assembly: 33	Nacimiento Lake Drive Overlay Asphalt Concrete Overlay Allocation Date: 06/14/2002	2003	4A1084 2002-512 05-2042 3 RPL-5949(078) \$0 \$0 \$0 \$807,000	\$807,000 \$0 \$0 \$807,000

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6	Various county roads - rehabilitate roadway		142974	
\$2,668,000	Road Rehabilitation		2002-194 05-2044	
Santa Barbara County			4	
SBCAG	Local agency requested early reimbursement.		RPL-5951(065)	
05- Santa Barbara County			\$0	\$2,668,000
	AB872 - Effective 01/11/2001		\$0	\$0
Senate: 18	Allocation Date:01/11/2002		\$0	\$2,668,000
Assembly: 33 35	2002		\$2,668,000	
7	on (1) Whitendale Ave; (2) Woodland St; (3) Demaree St; (4) Acequia Ave; (5) County Center; (6) Giddings St; (7) Tulare Ave & (8) Conyer St. AC Overlay/Roadway Rehabilitation		4C1634 2003-83 06-8633	
\$10,000			1	
Visalia			RPSTPL-5044(034)	
TCAG			\$10,000	\$1,147
06- Tulare County			\$0	\$8,853
Senate: 14 16	Allocation Date:09/10/2002		\$0	\$10,000
Assembly: 29 30 31 32	2003		\$0	
8	on Henderson Avenue from Jaye Street to San Joaquin Valley Railroad Crossing west of Main Street. Road Rehabilitation		4C1574 2003-47 06-8680	
\$5,000			1	
Porterville			RPSTPL-5122(039)	
TCAG			\$5,000	\$574
06- Tulare County			\$0	\$4,426
Senate: 14	Allocation Date:08/15/2002		\$0	\$5,000
Assembly: 32	2003		\$0	
9	on Belmont Road (Rd 188) from Glaze Avenue (city limit) to railroad tracks on Belmont (city limit). AC Overlay/Rehabilitation		4C1544 2002-570 06-8626	
\$187,000			1	
Exeter			RPL-5195(005)	
TCAG			\$0	\$187,000
06- Tulare County			\$18,000	\$0
Senate: 16	Allocation Date:06/28/2002		\$0	\$187,000
Assembly: 29	2002		\$169,000	
10	on Lakeview Avenue from Cypress Street to Valencia Blvd (State Route 245). AC Overlay/Road Rehabilitation		4C1494 2002-314 06-8634	
\$20,000			1	
Woodlake			RPSTPL-5284(003)	
TCAG			\$0	\$2,294
06- Tulare County			\$20,000	\$17,706
Senate: 14 16	Allocation Date:04/12/2002		\$0	\$20,000
Assembly: 29	2002		\$0	

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11 \$239,000 Mammoth Lakes Mono LTC 09- Mono County Senate: 02 Assembly: 04	on Lake Mary Road from Davidson Road to Juniper Ridge Road SB-45 PPNO# 2504 road rehabilitation	2002	955047 108614 2002-435 09-2504 2 RPL-5439(008) \$0 \$0 \$0 \$239,000	\$239,000 \$0 \$0 \$0 \$239,000
12 \$59,000 Mammoth Lakes Mono LTC 09- Mono County Senate: 02 Assembly: 04	on Chateau Road from Minaret Road to the east end and on Main Street (SR 203) from Laurel Mountain Road to the west end at Minaret Road road rehabilitation	2002	108854 2002-531 09-2510 1 RPL-5439(014) \$0 \$59,000 \$0 \$0	\$59,000 \$0 \$59,000 \$0
13 \$9,000 Mammoth Lakes Mono LTC 09- Mono County Senate: 02 Assembly: 04	on Minaret Road from Old Mammoth Road to Chateau Road road rehabilitation	2003	108884 2003-42 09-2506 1 RPL-5439(015) \$0 \$9,000 \$0 \$0	\$9,000 \$0 \$9,000 \$0
14 \$638,000 Mono County Mono LTC 09- Mono County Senate: 02 Assembly: 04	on South Landing Road from Crowley Lake Road to US 395 road rehabilitation	2002	108654 2002-523 09-2000 6 RPL-5947(012) \$0 \$0 \$0 \$638,000	\$638,000 \$0 \$0 \$0 \$638,000
15 \$372,000 Bishop Inyo LTC 09- Inyo County Senate: 17 Assembly: 34	in Bishop on East Line Street/Poleta Road from SR 395 to the City Limits at Bishop Creek Canal Bridge Road Rehabilitation	2002	108524 2002-392 09-0001 4 RPL-5125(002) \$0 \$0 \$0 \$372,000	\$372,000 \$0 \$0 \$0 \$372,000

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16 \$542,000 Inyo County Inyo LTC 09- Inyo County Senate: 17 Assembly: 34	on Furnace Creek Road from SR 127 to Tecopa Hot Springs Road and from Old Spanish Trail to China Ranch Road road rehabilitation Allocation Date:05/10/2002 2002		108714 2002-390 09-5005A 2 RPL-5948(031) \$0 \$58,000 \$0 \$484,000	\$542,000 \$0 \$542,000
17 \$376,000 Inyo County Inyo LTC 09- Inyo County Senate: 17 Assembly: 34	on Tecopa Hot Springs Road from Old Spanish Trail to Furnace Creek Road road rehabilitation Allocation Date:05/10/2002 2002		108724 2002-391 09-5006 2 RPL-5948(032) \$0 \$40,000 \$0 \$336,000	\$376,000 \$0 \$376,000
18 \$1,273,000 Merced County MCAG 10- Merced County Senate: 12 Assembly: 26	(1) Pioneer Road; (2) Hutchins Road; (3) Indiana Avenue; (4) San Juan Road and (5) Eucalyptus Road AC Overlay/Road Rehabilitation Allocation Date:04/23/2002 Advanced Allocation 2001		4A1554 2002-363 10-5961 2 RPSTPL-5939(031) \$0 \$0 \$0 \$1,273,000	\$1,273,000 \$0 \$1,273,000